

Community Infrastructure Plan

Strategic Implementation Plan

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Community Experience

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Background

- Community Infrastructure Plan 2025 – 2035 endorsed August 2025 OCM.
- Strategic Implementation Plan developed to provide an actionable delivery roadmap:
 - Project summaries
 - Key interdependencies
 - Indicative delivery timeframes
 - Cost estimates to inform the Long-Term Financial Plan.



Assumptions and Cost Estimates

- Project prioritisation
 - population, asset condition, community demand, Council Plan alignment, and interdependencies
 - to be refined as planning and funding progress.
- Cost Plan Estimates :
 - Based on Pilbara construction costs
 - Excludes escalation, contingencies, project planning cost, ongoing operation and maintenance costs
 - High level estimates = **\$275M**

Next Steps

- Incorporate short-term projects (Years 1–4) into the next review of the Council Plan and Long-Term Financial Plan
- Progress feasibility studies and business cases, including concepts and detailed designs, for identified priority projects
- Actively pursue external funding and partnership opportunities
- Provide annual reporting to Council on project delivery progress, funding outcomes, and financial implications

For more information:

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